

# I-1. Each Elementary School - Total School Spending

A.S.Feinstein School #1

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,842	Amount	% To Total School	Per Pupil			
School Enrollment:	269						
Total		\$ 1,926,605	100.0%	\$ 7,162	\$ 7,208	-0.6%	91.3%
Instruction		\$ 1,279,856	66.4%	\$ 4,758	\$ 4,589	3.7%	60.7%
Face-to-Face Teaching		\$ 1,239,039	64.3%	\$ 4,606	\$ 4,254	8.3%	58.7%
Instructional Teachers		1,141,060	59.2%	4,242	3,797	11.7%	54.1%
Substitutes		13,259	0.7%	49	49	-0.1%	0.6%
Instructional Paraprofessionals		84,720	4.4%	315	407	-22.7%	4.0%
Classroom Materials		\$ 40,817	2.1%	\$ 152	\$ 335	-54.7%	1.9%
Pupil-Use Technology & Software		7,330	0.4%	27	42	-34.8%	0.3%
Instructional Materials, Trips & Supplies		33,487	1.7%	124	294	-57.6%	1.6%
Instructional Support		\$ 186,119	9.7%	\$ 692	\$ 978	-29.2%	8.8%
Pupil Support		\$ 88,752	4.6%	\$ 330	\$ 418	-21.1%	4.2%
Guidance & Counseling		7,574	0.4%	28	25	10.7%	0.4%
Library & Media		27,636	1.4%	103	121	-15.1%	1.3%
Extracurricular		6,715	0.3%	25	42	-41.0%	0.3%
Student Health & Services		46,828	2.4%	174	230	-24.2%	2.2%
Teacher Support		\$ 23,728	1.2%	\$ 88	\$ 125	-29.2%	1.1%
Curriculum Development		1,064	0.1%	4	5	-12.4%	0.1%
In-Service, Staff Development & Support		22,664	1.2%	84	120	-29.8%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 73,639	3.8%	\$ 274	\$ 435	-37.0%	3.5%
Program Management		934	0.0%	3	49	-92.9%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		72,704	3.8%	270	386	-30.0%	3.4%
Operations		\$ 334,781	17.4%	\$ 1,245	\$ 1,243	0.1%	15.9%
Non-Instructional Pupil Services		\$ 206,396	10.7%	\$ 767	\$ 776	-1.1%	9.8%
Transportation		86,770	4.5%	323	300	7.7%	4.1%
Food Service		114,136	5.9%	424	456	-7.0%	5.4%
Safety		5,490	0.3%	20	20	0.0%	0.3%
Facilities		\$ 128,385	6.7%	\$ 477	\$ 467	2.2%	6.1%
Building Upkeep, Utilities & Maintenance		128,385	6.7%	477	467	2.2%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,850	6.5%	\$ 468	\$ 398	17.6%	6.0%
School Management		\$ 125,850	6.5%	\$ 468	\$ 398	17.6%	6.0%
Principals & Assistant Principals		86,730	4.5%	322	240	34.6%	4.1%
School Office		39,119	2.0%	145	158	-8.2%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%